


P.S.G.V.P.MANDAL'S
SHRI S.I.PATIL ARTS , G.B.PATEL SCIENCE AND S.T.K.V.S. LTD.
COMMERCE COLLEGE , SHAHADA (UG COLLEGE)

UG College Budget of the year – 2018-19		
Fee Collection	Particular	Expenses
6339415	BC Students College FEE (SCHOLARSHIP)	6339415
1530000	Tution Fee (Salary Grant A/c Transfer)	1530000
47625	Admission Fee (Salary Grant A/c Transfer)	47625
76200	Magazine Fee	80500
238125	Libraray Fee	16500
1143000	Labrotary Fee	26500
190500	Gymkhana Fee (UNI)	457550
76200	Student Activity (UNI)	303500
114300	Internal Tutorial & Test Exam. Fee	55600
190500	Miscelinious Fee & Exp.	225600
38100	Computer Fee (UNI)	65500
57150	Ashwamedh Fee(UNI)	62800
65500	Environment Fee	70600
65000	Eilligibility Fee (UNI)	65000
76600	Poor Student Aid Fee (UNI)	76600
47875	Medical Fee (UNI)	48500
19050	Student Group Insurance Fee (UNI)	19050
143625	College Devlopment Fee (UNI)	180500
19150	Disaster Management Fee (UNI)	19150
47625	Personality Devlopment Fee	57500
95250	M.K.C.L. Fee (UNI)	115000
0	Student Prize	10000
115000	Science Brakeges	125500
230000	Science Journals	240000
357279	Bank Interest	0
18147440	Pay In Band (Teaching)	18147440
4094000	Grade Pay (Teaching)	4094000
30823847	D. A. Teaching	30823847
2224144	H. R. A. Teaching	2224144
603520	Transport Allowance Teaching	603520
696006	Tribal Allowance Teaching	696006
24000	Principal Allowance	24000
16800	License Fee (Principal)	16800
4182440	Pay In Band (Non-teach.)	4182440
888600	Grade Pay (Non-teach.)	888600
7026571	D. A. Non-teach.	7026571
507104	H. R. A. Non-teach.	507104
172047	Transport Allowance Non-teach.	172047
227620	Tribal Allowance Non-teach.	227620
6080000	Employee G. P.F.	6080000
2508738	DCPS Employee GPF (After 1.11.2005)	2508738
8960580	Income Tax	8960580

0	Income Tax Consultancy Fee	49800
239175	Professional Tax	239175
1171060	LIC of India, Shahada	1171060
10605	Employee Group Insurance, Nashik	10630
8345207	ASC College Staff Co-op. Pat. Ltd.	8345207
59472	Govt. Employee Accidental LIC Scheme	59472
226500	Smt. Kamaltai Gramin Co-op. Patpedhi Ltd.	226500
208919	Dist. Govt. Servant Co-op Bank Ltd	208919
0	Reading Room Expenses	45200
0	Library Journals	46500
2748	Library Books	180500
0	Washing Allowance (Non-teaching staff)	25500
0	Furniture & Dead Stock Repairs	35000
0	Labrotary Current Expenses	225500
0	Labrotary Chemicals Expenses	240500
0	Printing Expenses	195500
0	Botnical Garden Expenses	15500
0	Light & Gas Charges	12600
0	Electric Fixture & Fittings	20100
0	Internet and BrodBand Telephone Exp.	36867
0	Bank Commission	4000
0	Postage	25000
0	Stationery Expenses	180500
0	Building MaintainANce	280500
0	Audit Fee	35000
0	Travelling Expenses	155500
0	Affiliation Fee	34600
0	Advertisement Expenses	12000
50500	Workshop Expenses	75500
0	Peon Uniform Expenses	45600
839465	P.S.G.V.P.Mandal, Shahada Cash Book	0
109660177	Total Rs.	109660177


PRINCIPAL
 P.S.G.V.P. M'S, Arts, Science &
 Commerce Sr. College, SHAHADA
 Dist. Mandurbar (Pin-425409)